

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Richland-Bean Blossom C S C (5705)**

Richland-Bean Blossom C S C (5705)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$10,931,055	\$10,659,740	\$9,867,119	\$9,146,962	-12%	-7%
Mental Disabilities	\$1,094,733	\$904,693	\$927,267	\$974,514	-5%	5%
Learning Disability	\$856,014	\$858,071	\$707,026	\$724,784	-16%	3%
Payments to Other Governmental Units Within State	\$519,195	\$555,309	\$442,542	\$555,712	-7%	26%
Culturally Different	\$324,571	\$429,701	\$447,514	\$514,784	28%	15%
Emotional Disabilities	\$154,914	\$124,143	\$382,945	\$423,743	189%	11%
Textbooks for Rent or Resale	\$172,798	\$116,841	\$386,391	\$329,862	147%	-15%
Other Special Programs	\$595,034	\$319,081	\$224,226	\$306,953	-42%	37%
Physical Impairment	\$511,360	\$462,949	\$338,810	\$231,627	-41%	-32%
Library/Media Services	\$417,725	\$413,234	\$415,923	\$226,878	-23%	-45%
Special Education Preschool	\$210,300	\$247,471	\$184,686	\$182,587	-20%	-1%
Improvement of Instruction	\$75,492	\$41,701	\$188,168	\$167,689	204%	-11%
Remediation Testing	\$84,846	\$68,355	\$64,638	\$50,828	-25%	-21%
Summer School Programs	\$7,275	\$0	\$0	\$40,413	455%	N/A
Gifted And Talented	\$36,804	\$35,402	\$46,804	\$26,204	1%	-44%
Equal Opportunity At Risk	\$9,937	\$12,657	\$9,910	\$8,152	-20%	-18%
Adult/Continuing Education Programs	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$16,002,054</b>	<b>\$15,249,348</b>	<b>\$14,633,969</b>	<b>\$13,911,693</b>	<b>-9%</b>	<b>-5%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$1,154,828	\$1,189,895	\$1,228,916	\$1,253,500	6%	2%
Guidance Services	\$549,590	\$536,493	\$608,170	\$496,640	2%	-18%
Health Services	\$367,855	\$323,411	\$273,278	\$268,823	-22%	-2%
Attendance and Social Work Services	\$272,554	\$236,596	\$241,582	\$253,751	-3%	5%
Special Education Administration	\$346,500	\$294,801	\$239,986	\$220,242	-28%	-8%
Psychological Counseling	\$242,654	\$230,423	\$224,559	\$210,996	-8%	-6%
Psychological Testing	\$1,315	\$828	\$0	\$2,285	7%	N/A
Speech Pathology and Audiology Services	\$86,930	-\$3,930	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$3,022,225</b>	<b>\$2,808,516</b>	<b>\$2,816,492</b>	<b>\$2,706,235</b>	<b>-5%</b>	<b>-4%</b>
<b>Overhead and Operational</b>						

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Richland-Bean Blossom C S C (5705)**

<b>Richland-Bean Blossom C S C (5705)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Increase Over Biennium</b>	<b>Increase from Previous Year</b>
Operation and Maintenance of Plant Services	\$2,850,070	\$2,807,489	\$3,203,172	\$2,948,860	9%	-8%
Student Transportation	\$1,451,616	\$1,492,155	\$1,588,512	\$1,535,986	6%	-3%
Food Services Operations	\$840,790	\$915,559	\$972,765	\$855,380	4%	-12%
Executive Administration	\$289,281	\$246,530	\$263,975	\$318,494	9%	21%
Fiscal Services	\$273,945	\$270,828	\$258,542	\$251,587	-6%	-3%
Board of Education	\$62,574	\$61,958	\$60,770	\$82,881	15%	36%
Other Fiscal Services	\$2,807	\$13,514	\$24,536	\$28,263	224%	15%
Other Food Services	\$6,511	\$10,707	\$13,565	\$13,423	57%	-1%
Printing, Publishing, and Duplicating Services	\$6,607	\$7,628	\$4,508	\$651	-64%	-86%
Personnel Services	\$0	\$67	\$42	\$169	N/A	302%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$5,784,200</b>	<b>\$5,826,435</b>	<b>\$6,390,388</b>	<b>\$6,035,693</b>	<b>7%</b>	<b>-6%</b>
<b>Nonoperational</b>						
Debt Services	\$3,278,891	\$2,962,467	\$4,946,462	\$4,929,307	58%	0%
Facilities Acquisition and Construction	\$1,424,425	\$1,472,088	\$697,531	\$1,046,174	-40%	50%
Athletic Coaches	\$448,847	\$386,640	\$385,743	\$358,686	-11%	-7%
Building Acquisition, Construction and Improvement	\$246,409	\$68,897	\$350,830	\$307,637	109%	-12%
Community Recreation	\$24,062	\$49,211	\$64,934	\$71,050	86%	9%
Latch Key Kid Program	\$78,117	\$82,507	\$66,544	\$64,996	-18%	-2%
Nonprogramed Charges	\$8,622	\$10,098	\$5,402	\$7,000	-34%	30%
Other Community Services	\$447	\$0	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$5,509,821</b>	<b>\$5,031,908</b>	<b>\$6,517,447</b>	<b>\$6,784,850</b>	<b>26%</b>	<b>4%</b>
<b>Grand Total</b>	<b>\$30,318,301</b>	<b>\$28,916,207</b>	<b>\$30,358,295</b>	<b>\$29,438,471</b>	<b>1%</b>	<b>-3%</b>